

FY 2005 - 2006

Monthly Service Request

Performance Reports

by

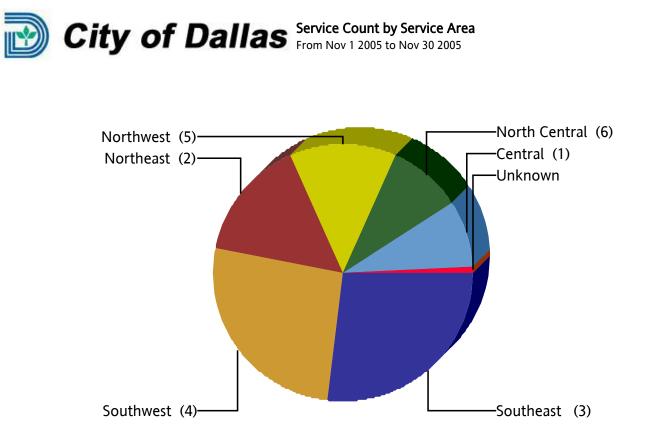
City Service Area

And Citywide Summary

NOVEMBER 2005

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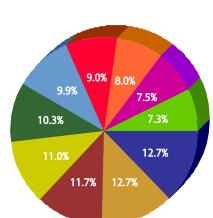


| Service Area | Service Request Count | Percent of Total | | | |
|--------------------|-----------------------|------------------|--|--|--|
| <u>Central (1)</u> | 1,928 | 8.3% | | | |
| North Central (6) | 2,140 | 9.2% | | | |
| Northeast (2) | 3,564 | 15.3% | | | |
| Northwest (5) | 3,123 | 13.4% | | | |
| Southeast (3) | 6,303 | 27.0% | | | |
| Southwest (4) | 6,038 | 25.9% | | | |
| <u>Unknown</u> | 219 | 0.9% | | | |
| Total | 23,315 | | | | |

for Central (1), North Central (6), Northeast (2), Northwest (5), Southeast (3), Southwest (4), Unknown From Nov 1 2005 to Nov 30 2005

Top 10 Services

| SR Type | Service Request Count |
|--|--------------------------|
| <u> Dead Animal Pick Up - SAN</u> | 1,345 |
| <u>Litter - DCC</u> | 1,344 |
| Bulky Trash Violations - DCC | 1,234 |
| Animal - Loose Aggressive - DCC | 1,165 |
| Animal - Confined - DCC | 1,085 |
| High Weeds - DCC | 1,046 |
| Roll Cart - SAN | 956 |
| Garbage - Missed - SAN | 847 |
| Junk Motor Vehicle - DCC | 789 |
| 24 Hour Parking/Parking Violations <u>- DPD</u> | 770 |





Summary - All Services Requested

| SR Counter | Total Closed | Total Open | Total Closed On Time | % Closed on Time | |
|---------------|-----------------|---------------|-------------------------|---------------------|---|
| 23,315 | 20,172 | 3,143 | 19,619 | 97.3% | 8 |
| Mont | hly Tre | nd of | Services Re | quested | Monthly Trend of % SRs Closed On Time |
| S C | | | | | 100 8 6 6 6 6 6 6 6 6 |
| | Ŭ | | 2005/11 Month | | 2005/11 Month |

for Central (1), North Central (6), Northeast (2), Northwest (5), Southeast (3), Southwest (4), Unknown From Nov 1 2005 to Nov 30 2005

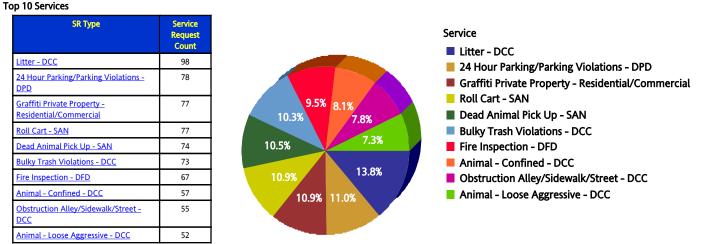
Performance on SRs Created During the Reporting Period

| Row Number | Top Services Requested | SRs Created | Open SRs | Open, On Time | % Open, On Time | SLA Goal | Avg Days to Close | Total Closed | % of SRs Closed | Total Closed On Time | % Closed On Time |
|---------------|--|----------------|-------------|---------------------|--------------------------|-------------|----------------------------|-----------------|-----------------------|-------------------------------|---------------------------|
| 1 | Dead Animal Pick Up - SAN | 1,345 | 0 | 0 | | 1 | 0.4 | 1,345 | 100.0% | 1,323 | 98.4% |
| 2 | Litter - DCC | 1,344 | 274 | 256 | 93.4% | 38 | 12.9 | 1,070 | 79.6% | 1,070 | 100.0% |
| 3 | Bulky Trash Violations - DCC | 1,234 | 5 | 3 | 60.0% | 14 | 2.3 | 1,229 | 99.6% | 1,203 | 97.9% |
| 4 | Animal - Loose Aggressive - DCC | 1,165 | 0 | 0 | | 3 | 0.2 | 1,165 | 100.0% | 1,162 | 99.7% |
| 5 | Animal - Confined - DCC | 1,085 | 0 | 0 | | 3 | 0.2 | 1,085 | 100.0% | 1,082 | 99.7% |
| 6 | High Weeds - DCC | 1,046 | 203 | 188 | 92.6% | 38 | 13.1 | 843 | 80.6% | 843 | 100.0% |
| 7 | Roll Cart - SAN | 956 | 31 | 10 | 32.3% | 12 | 6.3 | 925 | 96.8% | 774 | 83.7% |
| 8 | Garbage - Missed - SAN | 847 | 12 | 3 | 25.0% | 12 | 2.6 | 835 | 98.6% | 832 | 99.6% |
| 9 | Junk Motor Vehicle - DCC | 789 | 406 | 406 | 100.0% | 126 | 13.5 | 383 | 48.5% | 383 | 100.0% |
| 10 | 24 Hour Parking/Parking Violations - DPD | 770 | 6 | 0 | 0.0% | 10 | 3.9 | 764 | 99.2% | 732 | 95.8% |
| 11 | Obstruction Alley/Sidewalk/Street - DCC | 695 | 182 | 182 | 100.0% | 60 | 15.7 | 513 | 73.8% | 513 | 100.0% |
| 12 | Fire Inspection - DFD | 639 | 351 | 351 | 100.0% | 90 | 14.0 | 288 | 45.1% | 288 | 100.0% |
| 13 | Street Spillage/Debris in Right of Way-Hazardous-STS | 611 | 0 | 0 | | 1 | 0.1 | 611 | 100.0% | 609 | 99.7% |
| 14 | Animal - Loose - DCC | 579 | 0 | 0 | | 45 | 23.2 | 579 | 100.0% | 579 | 100.0% |
| 15 | Substandard Structure - DCC | 506 | 407 | 407 | 100.0% | 365 | 11.4 | 99 | 19.6% | 99 | 100.0% |
| 16 | Animal - Sick/Injured - DCC | 481 | 0 | 0 | | 3 | 0.2 | 481 | 100.0% | 477 | 99.2% |
| 17 | Signs - Other - DCC | 457 | 101 | 96 | 95.0% | 38 | 5.8 | 356 | 77.9% | 356 | 100.0% |
| 18 | Illegal Outside Storage - DCC | 452 | 143 | 137 | 95.8% | 38 | 13.9 | 309 | 68.4% | 309 | 100.0% |
| 19 | Parking - Unapproved Surface - DCC | 285 | 1 | 0 | 0.0% | 14 | 5.4 | 284 | 99.6% | 250 | 88.0% |
| 20 | Recyclable Collection Missed (Residential) - SAN | 277 | 0 | 0 | | 3 | 0.8 | 277 | 100.0% | 275 | 99.3% |

CITY OF DALLAS, TX

for Central (1)

From Nov 1 2005 to Nov 30 2005



Summary - All Services Requested

| SR Counter | Total Closed | Total Open | Total Closed On Time | % Closed on Time | | | |
|---------------|----------------------------|---------------|-------------------------|---------------------|-----------------------------|----------------------|-----------|
| 1,928 | 1,622 | 306 | 1,549 | 95.5% | | | |
| Mont | hly Tre | nd of | Services Re | quested | Mont | of % SRs Time | Closed On |
| L. | 00 00 00 00 | | | | 100 80 60 40 20 | | |
| | 0 | | 2005/11 Month | | 0 1 | 2005/11 Month | |



From Nov 1 2005 to Nov 30 2005

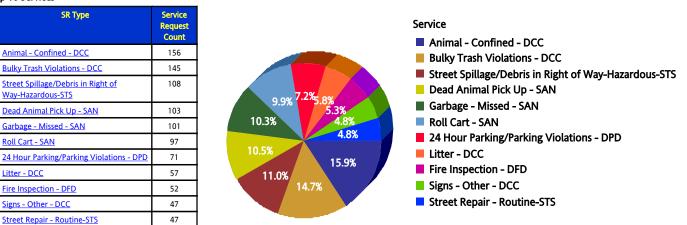
Performance on SRs Created During the Reporting Period

| Row Number | Top Services Requested | SRs Created | Open SRs | Open, On Time | % Open, On Time | SLA Goal | Avg Days to Close | Total Closed | % of SRs Closed | Total Closed On Time | % Closed On Time |
|---------------|--|----------------|-------------|---------------------|--------------------------|-------------|----------------------------|-----------------|-----------------------|-------------------------------|---------------------------|
| 1 | Litter - DCC | 98 | 17 | 17 | 100.0% | 38 | 12.4 | 81 | 82.7% | 81 | 100.0% |
| 2 | 24 Hour Parking/Parking Violations - DPD | 78 | 4 | 0 | 0.0% | 10 | 5.6 | 74 | 94.9% | 63 | 85.1% |
| 3 | Graffiti Private Property - Residential/Commercial | 77 | 40 | 40 | 100.0% | 90 | 16.2 | 37 | 48.1% | 37 | 100.0% |
| 4 | Roll Cart - SAN | 77 | 8 | 1 | 12.5% | 12 | 5.5 | 69 | 89.6% | 60 | 87.0% |
| 5 | Dead Animal Pick Up - SAN | 74 | 0 | 0 | | 1 | 0.3 | 74 | 100.0% | 73 | 98.6% |
| 6 | Bulky Trash Violations - DCC | 73 | 0 | 0 | | 14 | 0.9 | 73 | 100.0% | 73 | 100.0% |
| 7 | Fire Inspection - DFD | 67 | 43 | 43 | 100.0% | 90 | 8.7 | 24 | 35.8% | 24 | 100.0% |
| 8 | Animal - Confined - DCC | 57 | 0 | 0 | | 3 | 0.1 | 57 | 100.0% | 57 | 100.0% |
| 9 | Obstruction Alley/Sidewalk/Street - DCC | 55 | 19 | 19 | 100.0% | 60 | 12.6 | 36 | 65.5% | 36 | 100.0% |
| 10 | Animal - Loose Aggressive - DCC | 52 | 0 | 0 | | 3 | 0.2 | 52 | 100.0% | 51 | 98.1% |
| 11 | Signs - Other Apts - DCC | 49 | 9 | 8 | 88.9% | 38 | 12.6 | 40 | 81.6% | 40 | 100.0% |
| 12 | Street Spillage/Debris in Right of Way-Hazardous-STS | 49 | 0 | 0 | | 1 | 0.0 | 49 | 100.0% | 49 | 100.0% |
| 13 | High Weeds - DCC | 41 | 2 | 2 | 100.0% | 38 | 11.0 | 39 | 95.1% | 39 | 100.0% |
| 14 | Garbage - Missed - SAN | 39 | 0 | 0 | | 12 | 1.8 | 39 | 100.0% | 39 | 100.0% |
| 15 | Animal - Loose - DCC | 37 | 0 | 0 | | 45 | 22.7 | 37 | 100.0% | 37 | 100.0% |
| 16 | Street Repair - Routine-STS | 37 | 11 | 11 | 100.0% | 120 | 3.6 | 26 | 70.3% | 26 | 100.0% |
| 17 | Substandard Structure - DCC | 34 | 28 | 28 | 100.0% | 365 | 15.7 | 6 | 17.6% | 6 | 100.0% |
| 18 | Animal - Noisy - DCC | 32 | 0 | 0 | | 30 | 4.3 | 32 | 100.0% | 31 | 96.9% |
| 19 | Animal - Sick/Injured - DCC | 29 | 0 | 0 | | 3 | 0.3 | 29 | 100.0% | 28 | 96.6% |
| 20 | Illegal Garbage/Placement - DCC | 23 | 3 | 3 | 100.0% | 60 | 11.0 | 20 | 87.0% | 20 | 100.0% |
| 21 | Signs - Other - DCC | 23 | 4 | 3 | 75.0% | 38 | 9.7 | 19 | 82.6% | 19 | 100.0% |
| 22 | Traffic Signal - Timing - PWT | 23 | 0 | 0 | | 10 | 1.6 | 23 | 100.0% | 23 | 100.0% |

Total Closed On % Closed on

for North Central (6) From Nov 1 2005 to Nov 30 2005

Top 10 Services



Summary - All Services Requested

Total Total

SR

| Counter | Closed | Open | Time | Time | |
|---------|---------|--------|------------------|---------|--|
| 2,140 | 1,909 | 231 | 1,858 | 97.3% | |
| Mont | hly Tre | end of | Services Re | quested | Monthly Trend of % SRs Closed On Time |
| S | | | | | 100 80 60 50 40 50 20 0 0 100 100 100 100 100 10 |
| | 0 | | 2005/11 Month | | 2005/11 Month |



for North Central (6) From Nov 1 2005 to Nov 30 2005

Performance on SRs Created During the Reporting Period

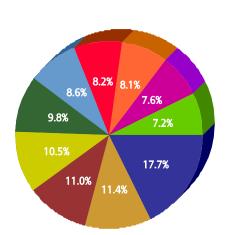
| Row Number | Top Services Requested | SRs Created | Open SRs | Open, On Time | % Open, On Time | SLA Goal | Avg Days to Close | Total Closed | % of SRs Closed | Total Closed On Time | % Closed On Time |
|---------------|--|----------------|-------------|---------------------|--------------------------|-------------|----------------------------|-----------------|-----------------------|-------------------------------|---------------------------|
| 1 | Animal - Confined - DCC | 156 | 0 | 0 | | 3 | 0.1 | 156 | 100.0% | 156 | 100.0% |
| 2 | Bulky Trash Violations - DCC | 145 | 0 | 0 | | 14 | 3.6 | 145 | 100.0% | 134 | 92.4% |
| 3 | Street Spillage/Debris in Right of Way-Hazardous-STS | 108 | 0 | 0 | | 1 | 0.1 | 108 | 100.0% | 108 | 100.0% |
| 4 | Dead Animal Pick Up - SAN | 103 | 0 | 0 | | 1 | 0.3 | 103 | 100.0% | 101 | 98.1% |
| 5 | Garbage - Missed - SAN | 101 | 1 | 1 | 100.0% | 12 | 2.1 | 100 | 99.0% | 100 | 100.0% |
| 6 | Roll Cart - SAN | 97 | 0 | 0 | | 12 | 6.1 | 97 | 100.0% | 85 | 87.6% |
| 7 | 24 Hour Parking/Parking Violations - DPD | 71 | 0 | 0 | | 10 | 3.5 | 71 | 100.0% | 69 | 97.2% |
| 8 | Litter - DCC | 57 | 3 | 3 | 100.0% | 38 | 12.1 | 54 | 94.7% | 54 | 100.0% |
| 9 | Fire Inspection - DFD | 52 | 37 | 37 | 100.0% | 90 | 8.7 | 15 | 28.8% | 15 | 100.0% |
| 10 | Signs - Other - DCC | 47 | 1 | 1 | 100.0% | 38 | 2.4 | 46 | 97.9% | 46 | 100.0% |
| 11 | Street Repair - Routine-STS | 47 | 15 | 15 | 100.0% | 120 | 5.4 | 32 | 68.1% | 32 | 100.0% |
| 12 | Animal - Loose Aggressive - DCC | 37 | 0 | 0 | | 3 | 0.2 | 37 | 100.0% | 37 | 100.0% |
| 13 | Recyclable Collection Missed (Residential) - SAN | 37 | 0 | 0 | | 3 | 0.9 | 37 | 100.0% | 36 | 97.3% |
| 14 | Animal - Sick/Injured - DCC | 36 | 0 | 0 | | 3 | 0.1 | 36 | 100.0% | 36 | 100.0% |
| 15 | Pothole - Hazardous-STS | 34 | 0 | 0 | | 1 | 0.0 | 34 | 100.0% | 34 | 100.0% |
| 16 | Cost Plus - SAN | 33 | 0 | 0 | | 5 | 3.9 | 33 | 100.0% | 22 | 66.7% |
| 17 | Substandard Structure - DCC | 30 | 24 | 24 | 100.0% | 365 | 4.8 | 6 | 20.0% | 6 | 100.0% |
| 18 | Brush/Bulk Items - Missed - SAN | 29 | 5 | 5 | 100.0% | 30 | 3.3 | 24 | 82.8% | 24 | 100.0% |
| 19 | Animal - Noisy - DCC | 27 | 0 | 0 | | 30 | 3.4 | 27 | 100.0% | 27 | 100.0% |
| 20 | Obstruction Alley/Sidewalk/Street - DCC | 26 | 4 | 4 | 100.0% | 60 | 10.0 | 22 | 84.6% | 22 | 100.0% |

CITY OF DALLAS, TX

for Northeast (2) From Nov 1 2005 to Nov 30 2005

Top 10 Services

| SR Type | Service Request Count | | | | |
|---|--------------------------|--|--|--|--|
| Bulky Trash Violations - DCC | 284 | | | | |
| <u>Dead Animal Pick Up - SAN</u> | 182 | | | | |
| Animal - Confined - DCC | 176 | | | | |
| Garbage - Missed - SAN | 168 | | | | |
| High Weeds - DCC | 157 | | | | |
| Animal - Loose Aggressive - DCC | 138 | | | | |
| 24 Hour Parking/Parking Violations - DPD | 131 | | | | |
| Obstruction Alley/Sidewalk/Street - DCC | 129 | | | | |
| Roll Cart - SAN | 121 | | | | |
| <u>Litter - DCC</u> | 116 | | | | |



Service
Bulky Trash Violations - DCC
Dead Animal Pick Up - SAN
Animal - Confined - DCC
Garbage - Missed - SAN
High Weeds - DCC
Animal - Loose Aggressive - DCC
24 Hour Parking/Parking Violations - DPD
Obstruction Alley/Sidewalk/Street - DCC
Roll Cart - SAN

Litter - DCC

Summary - All Services Requested

| SR Counter | Total Closed | Total Open | Total Closed On Time | % Closed on Time | |
|--|-----------------|---------------|-------------------------|---------------------|---|
| 3,564 | 3,268 | 296 | 3,185 | 97.5% | * |
| Mont | hly Tre | end of | Services Re | quested | Monthly Trend of % SRs Closed On Time |
| 4,0 3,5 3,0 2,5 2,0 2,0 1,5 5 | | | | | 100 8 8 6 6 6 6 6 6 6 6 |
| | U | | 2005/11 Month | | 2005/11 Month |



From Nov 1 2005 to Nov 30 2005

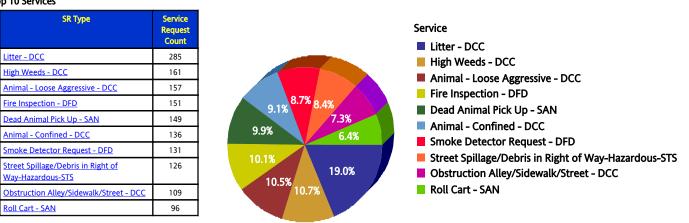
Performance on SRs Created During the Reporting Period

| Row Number | Top Services Requested | SRs Created | Open SRs | Open, On Time | % Open, On Time | SLA Goal | Avg Days to Close | Total Closed | % of SRs Closed | Total Closed On Time | % Closed On Time |
|---------------|--|----------------|-------------|---------------------|--------------------------|-------------|----------------------------|-----------------|-----------------------|-------------------------------|---------------------------|
| 1 | Bulky Trash Violations - DCC | 284 | 0 | 0 | | 14 | 3.3 | 284 | 100.0% | 275 | 96.8% |
| 2 | Dead Animal Pick Up - SAN | 182 | 0 | 0 | | 1 | 0.4 | 182 | 100.0% | 180 | 98.9% |
| 3 | Animal - Confined - DCC | 176 | 0 | 0 | | 3 | 0.2 | 176 | 100.0% | 175 | 99.4% |
| 4 | Garbage - Missed - SAN | 168 | 1 | 0 | 0.0% | 12 | 2.4 | 167 | 99.4% | 166 | 99.4% |
| 5 | High Weeds - DCC | 157 | 11 | 10 | 90.9% | 38 | 10.1 | 146 | 93.0% | 146 | 100.0% |
| 6 | Animal - Loose Aggressive - DCC | 138 | 0 | 0 | | 3 | 0.1 | 138 | 100.0% | 138 | 100.0% |
| 7 | 24 Hour Parking/Parking Violations - DPD | 131 | 0 | 0 | | 10 | 5.0 | 131 | 100.0% | 124 | 94.7% |
| 8 | Obstruction Alley/Sidewalk/Street - DCC | 129 | 23 | 23 | 100.0% | 60 | 19.8 | 106 | 82.2% | 106 | 100.0% |
| 9 | Roll Cart - SAN | 121 | 7 | 1 | 14.3% | 12 | 7.2 | 114 | 94.2% | 88 | 77.2% |
| 10 | Litter - DCC | 116 | 15 | 15 | 100.0% | 38 | 12.5 | 101 | 87.1% | 101 | 100.0% |
| 11 | Fire Inspection - DFD | 106 | 43 | 43 | 100.0% | 90 | 15.0 | 63 | 59.4% | 63 | 100.0% |
| 12 | Animal - Loose - DCC | 91 | 0 | 0 | | 45 | 24.5 | 91 | 100.0% | 91 | 100.0% |
| 13 | Street Spillage/Debris in Right of Way-Hazardous-STS | 84 | 0 | 0 | | 1 | 0.0 | 84 | 100.0% | 84 | 100.0% |
| 14 | Junk Motor Vehicle - DCC | 72 | 25 | 25 | 100.0% | 126 | 10.4 | 47 | 65.3% | 47 | 100.0% |
| 15 | Animal - Sick/Injured - DCC | 70 | 0 | 0 | | 3 | 0.3 | 70 | 100.0% | 69 | 98.6% |
| 16 | Substandard Structure Apts - DCC | 67 | 19 | 19 | 100.0% | 365 | 11.7 | 48 | 71.6% | 48 | 100.0% |
| 17 | Substandard Structure - DCC | 60 | 44 | 44 | 100.0% | 365 | 6.4 | 16 | 26.7% | 16 | 100.0% |
| 18 | Recyclable Collection Missed (Residential) - SAN | 59 | 0 | 0 | | 3 | 0.9 | 59 | 100.0% | 59 | 100.0% |
| 19 | Street Repair - Routine-STS | 57 | 17 | 17 | 100.0% | 120 | 4.4 | 40 | 70.2% | 40 | 100.0% |
| 20 | Illegal Outside Storage - DCC | 40 | 5 | 4 | 80.0% | 38 | 10.3 | 35 | 87.5% | 35 | 100.0% |
| 21 | Signs - Other Apts - DCC | 40 | 2 | 0 | 0.0% | 38 | 1.3 | 38 | 95.0% | 38 | 100.0% |

CITY OF DALLAS, TX

for Northwest (5) From Nov 1 2005 to Nov 30 2005

Top 10 Services



Summary - All Services Requested

| SR Counter | Total Closed | Total Open | Total Closed On Time | % Closed on Time | |
|--|----------------------|---------------|-------------------------|---------------------|---|
| 3,123 | 2,637 | 486 | 2,555 | 96.9% | 8 |
| | | nd of | Services Re | quested | Monthly Trend of % SRs Closed On Time |
| 3,50 3,00 2,50 2,00 1,50 1,50 50 | 00 00 00 00 | | | | 100 e 80 i 60 i 60 i 40 i 20 0 |
| | 0 | | 2005/11 Month | | 2005/11 Month |



for Northwest (5) From Nov 1 2005 to Nov 30 2005

Performance on SRs Created During the Reporting Period

| Row Number | Top Services Requested | SRs Created | Open SRs | Open, On Time | % Open, On Time | SLA Goal | Avg Days to Close | Total Closed | % of SRs Closed | Total Closed On Time | % Closed On Time |
|---------------|--|----------------|-------------|---------------------|--------------------------|-------------|----------------------------|-----------------|-----------------------|-------------------------------|---------------------------|
| 1 | Litter - DCC | 285 | 57 | 45 | 78.9% | 38 | 15.5 | 228 | 80.0% | 228 | 100.0% |
| 2 | High Weeds - DCC | 161 | 36 | 27 | 75.0% | 38 | 13.6 | 125 | 77.6% | 125 | 100.0% |
| 3 | Animal - Loose Aggressive - DCC | 157 | 0 | 0 | | 3 | 0.2 | 157 | 100.0% | 156 | 99.4% |
| 4 | Fire Inspection - DFD | 151 | 94 | 94 | 100.0% | 90 | 14.5 | 57 | 37.7% | 57 | 100.0% |
| 5 | Dead Animal Pick Up - SAN | 149 | 0 | 0 | | 1 | 0.3 | 149 | 100.0% | 149 | 100.0% |
| 6 | Animal - Confined - DCC | 136 | 0 | 0 | | 3 | 0.2 | 136 | 100.0% | 136 | 100.0% |
| 7 | Smoke Detector Request - DFD | 131 | 3 | 1 | 33.3% | 30 | 10.3 | 128 | 97.7% | 128 | 100.0% |
| 8 | Street Spillage/Debris in Right of Way-Hazardous-STS | 126 | 0 | 0 | | 1 | 0.0 | 126 | 100.0% | 126 | 100.0% |
| 9 | Obstruction Alley/Sidewalk/Street - DCC | 109 | 12 | 12 | 100.0% | 60 | 16.2 | 97 | 89.0% | 97 | 100.0% |
| 10 | Roll Cart - SAN | 96 | 0 | 0 | | 12 | 5.7 | 96 | 100.0% | 80 | 83.3% |
| 11 | 24 Hour Parking/Parking Violations - DPD | 86 | 1 | 0 | 0.0% | 10 | 6.0 | 85 | 98.8% | 76 | 89.4% |
| 12 | Substandard Structure - DCC | 78 | 64 | 64 | 100.0% | 365 | 14.3 | 14 | 17.9% | 14 | 100.0% |
| 13 | Junk Motor Vehicle - DCC | 76 | 43 | 43 | 100.0% | 126 | 20.2 | 33 | 43.4% | 33 | 100.0% |
| 14 | Bulky Trash Violations - DCC | 73 | 2 | 1 | 50.0% | 14 | 3.5 | 71 | 97.3% | 71 | 100.0% |
| 15 | Illegal Outside Storage - DCC | 69 | 20 | 20 | 100.0% | 38 | 12.7 | 49 | 71.0% | 49 | 100.0% |
| 16 | Illegal Land Use (Residential/Business) - DCC | 62 | 22 | 22 | 100.0% | 60 | 5.7 | 40 | 64.5% | 40 | 100.0% |
| 17 | Animal - Loose - DCC | 60 | 0 | 0 | | 45 | 21.7 | 60 | 100.0% | 60 | 100.0% |
| 18 | Animal - Sick/Injured - DCC | 60 | 0 | 0 | | 3 | 0.2 | 60 | 100.0% | 60 | 100.0% |
| 19 | Motor Vehicle Repair Violation - DCC | 50 | 7 | 7 | 100.0% | 40 | 4.6 | 43 | 86.0% | 43 | 100.0% |
| 20 | Garbage - Missed - SAN | 46 | 0 | 0 | | 12 | 1.5 | 46 | 100.0% | 46 | 100.0% |

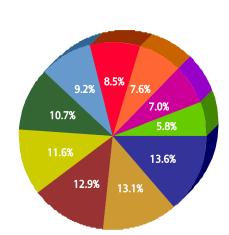
CITY OF DALLAS, TX

Service Level Performance Report by CSA

for Southeast (3) From Nov 1 2005 to Nov 30 2005

Top 10 Services

| SR Type | Service Request Count |
|---|--------------------------|
| <u>Litter - DCC</u> | 466 |
| <u> Animal - Loose Aggressive -</u> <u>DCC</u> | 450 |
| Dead Animal Pick Up - SAN | 443 |
| High Weeds - DCC | 398 |
| Bulky Trash Violations - DCC | 367 |
| Junk Motor Vehicle - DCC | 316 |
| Animal - Confined - DCC | 293 |
| Roll Cart - SAN | 261 |
| Garbage - Missed - SAN | 240 |
| <u> Animal - Loose - DCC</u> | 199 |





Summary - All Services Requested

| SR Counter | Total Closed | Total Open | Total Closed On Time | % Closed on Time | | | | | | | |
|--|--|---------------|-------------------------|---------------------|-----------|-----------------------------|--------|----------------|-----|-------|------|
| 6,303 | 5,413 | 890 | 5,290 | 97.7% | | | | | | | |
| | | nd of | Services Re | quested | | | hly Tı | of % S Time | SRs | Close | d On |
| 7,00 6,00 5,00 4,00 3,00 2,00 1,00 | 00 00 00 00 00 00 00 00 | | | | % On Time | 100 80 60 40 20 | | | - | | |
| | 02005/11 | | | | | | | 2005 Mor | | | |

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for Southeast (3) From Nov 1 2005 to Nov 30 2005

Performance on SRs Created During the Reporting Period

| Row Number | Top Services Requested | SRs Created | Open SRs | Open, On Time | % Open, On Time | SLA Goal | Avg Days to Close | Total Closed | % of SRs Closed | Total Closed On Time | % Closed On Time |
|---------------|--|----------------|-------------|---------------------|--------------------------|-------------|----------------------------|-----------------|-----------------------|-------------------------------|---------------------------|
| 1 | Litter - DCC | 466 | 85 | 80 | 94.1% | 38 | 11.5 | 381 | 81.8% | 381 | 100.0% |
| 2 | Animal - Loose Aggressive - DCC | 450 | 0 | 0 | | 3 | 0.1 | 450 | 100.0% | 450 | 100.0% |
| 3 | Dead Animal Pick Up - SAN | 443 | 0 | 0 | | 1 | 0.4 | 443 | 100.0% | 432 | 97.5% |
| 4 | High Weeds - DCC | 398 | 81 | 77 | 95.1% | 38 | 13.1 | 317 | 79.6% | 317 | 100.0% |
| 5 | Bulky Trash Violations - DCC | 367 | 1 | 0 | 0.0% | 14 | 1.7 | 366 | 99.7% | 362 | 98.9% |
| 6 | Junk Motor Vehicle - DCC | 316 | 189 | 189 | 100.0% | 126 | 12.9 | 127 | 40.2% | 127 | 100.0% |
| 7 | Animal - Confined - DCC | 293 | 0 | 0 | | 3 | 0.2 | 293 | 100.0% | 291 | 99.3% |
| 8 | Roll Cart - SAN | 261 | 8 | 5 | 62.5% | 12 | 4.5 | 253 | 96.9% | 237 | 93.7% |
| 9 | Garbage - Missed - SAN | 240 | 9 | 2 | 22.2% | 12 | 3.7 | 231 | 96.2% | 230 | 99.6% |
| 10 | Animal - Loose - DCC | 199 | 0 | 0 | | 45 | 22.9 | 199 | 100.0% | 199 | 100.0% |
| 11 | 24 Hour Parking/Parking Violations - DPD | 186 | 0 | 0 | | 10 | 2.1 | 186 | 100.0% | 186 | 100.0% |
| 12 | Parking - Unapproved Surface - DCC | 160 | 0 | 0 | | 14 | 6.9 | 160 | 100.0% | 133 | 83.1% |
| 13 | Animal - Sick/Injured - DCC | 159 | 0 | 0 | | 3 | 0.2 | 159 | 100.0% | 158 | 99.4% |
| 14 | Substandard Structure - DCC | 157 | 126 | 126 | 100.0% | 365 | 9.9 | 31 | 19.7% | 31 | 100.0% |
| 15 | Obstruction Alley/Sidewalk/Street - DCC | 144 | 51 | 51 | 100.0% | 60 | 13.6 | 93 | 64.6% | 93 | 100.0% |
| 16 | Fire Inspection - DFD | 109 | 60 | 60 | 100.0% | 90 | 14.3 | 49 | 45.0% | 49 | 100.0% |
| 17 | <u>Illegal Outside Storage - DCC</u> | 108 | 43 | 40 | 93.0% | 38 | 14.0 | 65 | 60.2% | 65 | 100.0% |
| 18 | Street Spillage/Debris in Right of Way-Hazardous-STS | 104 | 0 | 0 | | 1 | 0.0 | 104 | 100.0% | 104 | 100.0% |
| 19 | Open and Vacant Structure - DCC | 95 | 8 | 6 | 75.0% | 30 | 3.5 | 87 | 91.6% | 84 | 96.6% |
| 20 | Parking - Unapproved Surface - Proactive - DCC | 84 | 3 | 2 | 66.7% | 14 | 0.9 | 81 | 96.4% | 80 | 98.8% |

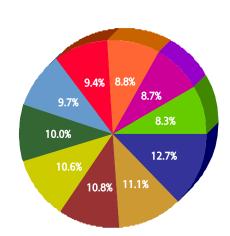
CITY OF DALLAS, TX

Report Date - December 12, 2005

for Southwest (4) From Nov 1 2005 to Nov 30 2005

Top 10 Services

| SR Type | Service Request Count |
|---|--------------------------|
| Dead Animal Pick Up - SAN | 378 |
| <u> Animal - Loose Aggressive -</u> <u>DCC</u> | 331 |
| Signs - Other - DCC | 322 |
| Litter - DCC | 317 |
| Roll Cart - SAN | 297 |
| Bulky Trash Violations - DCC | 288 |
| Junk Motor Vehicle - DCC | 280 |
| Animal - Confined - DCC | 262 |
| High Weeds - DCC | 260 |
| Garbage - Missed - SAN | 249 |



Month



Summary - All Services Requested

| SR Counter | Total Closed | Total Open | Total Closed On Time | % Closed on Time | | | | | | | |
|---|--|---------------|-------------------------|---------------------|---------|----------------------------|----------|---------------------------|---------|--------|----|
| 6,038 | 5,142 | 896 | 5,005 | 97.3% | | | | | | | |
| Mont | hly Tre | end of | Services Re | quested | Mo | ont | hly Trei | nd of ^d Tin | | Closed | On |
| 7,0 6,0 5,0 4,0 3,0 2,0 1,0 | 00 00 00 00 00 00 00 | | | | On Time | 00 80 60 40 20 | | | | | |
| | 0 | | 2005/11 | | | 0 | | | 2005/11 | | |

Month



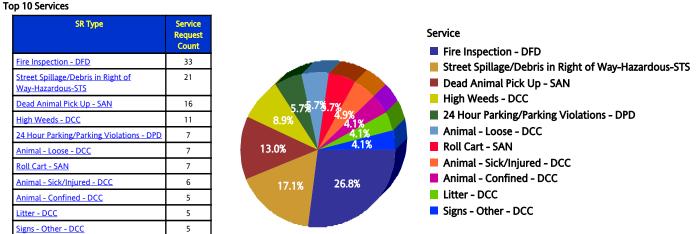
for Southwest (4) From Nov 1 2005 to Nov 30 2005

Performance on SRs Created During the Reporting Period

| Row Number | Top Services Requested | SRs Created | Open SRs | Open, On Time | % Open, On Time | SLA Goal | Avg Days to Close | Total Closed | % of SRs Closed | Total Closed On Time | % Closed On Time |
|---------------|--|----------------|-------------|---------------------|--------------------------|-------------|----------------------------|-----------------|-----------------------|-------------------------------|---------------------------|
| 1 | Dead Animal Pick Up - SAN | 378 | 0 | 0 | | 1 | 0.4 | 378 | 100.0% | 372 | 98.4% |
| 2 | Animal - Loose Aggressive - DCC | 331 | 0 | 0 | | 3 | 0.2 | 331 | 100.0% | 330 | 99.7% |
| 3 | Signs - Other - DCC | 322 | 86 | 83 | 96.5% | 38 | 6.1 | 236 | 73.3% | 236 | 100.0% |
| 4 | Litter - DCC | 317 | 95 | 94 | 98.9% | 38 | 13.1 | 222 | 70.0% | 222 | 100.0% |
| 5 | Roll Cart - SAN | 297 | 4 | 2 | 50.0% | 12 | 8.1 | 293 | 98.7% | 221 | 75.4% |
| 6 | Bulky Trash Violations - DCC | 288 | 2 | 2 | 100.0% | 14 | 1.7 | 286 | 99.3% | 284 | 99.3% |
| 7 | Junk Motor Vehicle - DCC | 280 | 127 | 127 | 100.0% | 126 | 13.5 | 153 | 54.6% | 153 | 100.0% |
| 8 | Animal - Confined - DCC | 262 | 0 | 0 | | 3 | 0.1 | 262 | 100.0% | 262 | 100.0% |
| 9 | High Weeds - DCC | 260 | 69 | 69 | 100.0% | 38 | 15.6 | 191 | 73.5% | 191 | 100.0% |
| 10 | Garbage - Missed - SAN | 249 | 0 | 0 | | 12 | 2.1 | 249 | 100.0% | 248 | 99.6% |
| 11 | Obstruction Alley/Sidewalk/Street - DCC | 231 | 73 | 73 | 100.0% | 60 | 15.4 | 158 | 68.4% | 158 | 100.0% |
| 12 | 24 Hour Parking/Parking Violations - DPD | 211 | 0 | 0 | | 10 | 3.6 | 211 | 100.0% | 209 | 99.1% |
| 13 | Illegal Outside Storage - DCC | 199 | 66 | 64 | 97.0% | 38 | 15.3 | 133 | 66.8% | 133 | 100.0% |
| 14 | Animal - Loose - DCC | 164 | 0 | 0 | | 45 | 23.4 | 164 | 100.0% | 164 | 100.0% |
| 15 | Substandard Structure - DCC | 145 | 121 | 121 | 100.0% | 365 | 15.0 | 24 | 16.6% | 24 | 100.0% |
| 16 | Illegal Garbage/Placement - DCC | 140 | 20 | 20 | 100.0% | 60 | 8.9 | 120 | 85.7% | 120 | 100.0% |
| 17 | Animal - Sick/Injured - DCC | 121 | 0 | 0 | | 3 | 0.2 | 121 | 100.0% | 120 | 99.2% |
| 18 | Fire Inspection - DFD | 121 | 59 | 59 | 100.0% | 90 | 16.1 | 62 | 51.2% | 62 | 100.0% |
| 19 | Street Spillage/Debris in Right of Way-Hazardous-STS | 119 | 0 | 0 | | 1 | 0.2 | 119 | 100.0% | 117 | 98.3% |
| 20 | Recyclable Collection Missed (Residential) - SAN | 72 | 0 | 0 | | 3 | 0.8 | 72 | 100.0% | 71 | 98.6% |

for Unknown

From Nov 1 2005 to Nov 30 2005



Summary - All Services Requested

| SR Counter | l otal Closed | l otal Open | Total Closed On Time | % Closed on Time | |
|---|------------------|----------------|-------------------------|---------------------|--|
| 219 | 181 | 38 | 177 | 97.8% |] |
| Mont | hly Tre | end of | Services Re | quested | Monthly Trend of % SRs Closed On Time |
| 240 200 160 00 200 120 80 40 | | | | | 100 9 80 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 |
| | | | 2005/11 Month | | 2005/11 Month |



for Unknown From Nov 1 2005 to Nov 30 2005

Performance on SRs Created During the Reporting Period

| Row Number | Top Services Requested | SRs Created | Open SRs | Open, On Time | % Open, On Time | SLA Goal | Avg Days to Close | Total Closed | % of SRs Closed | Total Closed On Time | % Closed On Time |
|---------------|--|----------------|-------------|---------------------|--------------------------|-------------|----------------------------|-----------------|-----------------------|-------------------------------|---------------------------|
| 1 | Fire Inspection - DFD | 33 | 15 | 15 | 100.0% | 90 | 12.6 | 18 | 54.5% | 18 | 100.0% |
| 2 | Street Spillage/Debris in Right of Way-Hazardous-STS | 21 | 0 | 0 | | 1 | 0.0 | 21 | 100.0% | 21 | 100.0% |
| 3 | Dead Animal Pick Up - SAN | 16 | 0 | 0 | | 1 | 0.3 | 16 | 100.0% | 16 | 100.0% |
| 4 | High Weeds - DCC | 11 | 3 | 3 | 100.0% | 38 | 12.2 | 8 | 72.7% | 8 | 100.0% |
| 5 | Animal - Loose - DCC | 7 | 0 | 0 | | 45 | 22.7 | 7 | 100.0% | 7 | 100.0% |
| 6 | 24 Hour Parking/Parking Violations - DPD | 7 | 1 | 0 | 0.0% | 10 | 4.8 | 6 | 85.7% | 5 | 83.3% |
| 7 | Roll Cart - SAN | 7 | 4 | 1 | 25.0% | 12 | 4.3 | 3 | 42.9% | 3 | 100.0% |
| 8 | Animal - Sick/Injured - DCC | 6 | 0 | 0 | | 3 | 0.2 | 6 | 100.0% | 6 | 100.0% |
| 9 | Animal - Confined - DCC | 5 | 0 | 0 | | 3 | 0.2 | 5 | 100.0% | 5 | 100.0% |
| 10 | Litter - DCC | 5 | 2 | 2 | 100.0% | 38 | 3.0 | 3 | 60.0% | 3 | 100.0% |
| 11 | Signs - Other - DCC | 5 | 0 | 0 | | 38 | 4.2 | 5 | 100.0% | 5 | 100.0% |
| 12 | Miscellaneous Service Request - SCS | 4 | 0 | 0 | | 10 | 1.5 | 4 | 100.0% | 4 | 100.0% |
| 13 | Bulky Trash Violations - DCC | 4 | 0 | 0 | | 14 | 1.0 | 4 | 100.0% | 4 | 100.0% |
| 14 | Crime/Vandalism/MISC. DPD | 4 | 0 | 0 | | 14 | 7.8 | 4 | 100.0% | 4 | 100.0% |
| 15 | Garbage - Missed - SAN | 4 | 1 | 0 | 0.0% | 12 | 2.3 | 3 | 75.0% | 3 | 100.0% |
| 16 | Parking - Unapproved Surface - Eve/Weekends - DCC | 3 | 0 | 0 | | 14 | 6.7 | 3 | 100.0% | 2 | 66.7% |
| 17 | Educational Request - DFD | 3 | 0 | 0 | | 90 | 6.0 | 3 | 100.0% | 3 | 100.0% |
| 18 | Pothole - Hazardous-STS | 3 | 0 | 0 | | 1 | 0.3 | 3 | 100.0% | 3 | 100.0% |
| 19 | Pothole Repair Routine - STS | 3 | 0 | 0 | | 120 | 1.7 | 3 | 100.0% | 3 | 100.0% |
| 20 | Street Repair - Hazardous-STS | 3 | 0 | 0 | | 1 | 0.3 | 3 | 100.0% | 3 | 100.0% |
| 21 | Tree down/low limbs - Emergency-STS | 3 | 0 | 0 | | 1 | 0.3 | 3 | 100.0% | 3 | 100.0% |

CITY OF DALLAS, TX